

PEMERINTAH KOTA CIREBON
REKAPITULASI PER DINAS LAPORAN REALISASI ANGGARAN
PERIODE 1 Januari s.d 30 Juni 2015

NO	SKPD	BELANJA TIDAK LANGSUNG (BTL)			BELANJA LANGSUNG (BL)			TOTAL PROSENTASE
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	
1	2	3	4	5	6	7	8	9
1	DINAS PENDIDIKAN	336.881.809.000,00	118.134.213.731,00	35,07%	91.230.780.532,00	14.318.833.257,00	15,70%	30,94%
2	DINAS KESEHATAN	40.468.131.000,00	18.365.037.001,00	45,38%	49.041.390.992,00	16.776.570.070,00	34,21%	39,26%
3	RUMAH SAKIT UMUM GUNUNG JATI	49.403.102.000,00	22.497.643.191,00	45,54%	179.931.866.000,00	37.038.755.422,00	20,58%	25,96%
4	DINAS PEKERJAAN UMUM, PERUMAHAN, ENERGI DAN SUMBERDAYA MINERAL	6.761.604.000,00	3.057.705.795,00	45,22%	103.076.637.000,00	35.587.526.001,00	34,53%	35,18%
5	DINAS KEBERSIHAN DAN PERTAMANAN	14.598.563.000,00	6.618.947.177,00	45,34%	15.121.642.157,00	7.311.229.998,00	48,35%	46,87%
7	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3.585.353.000,00	1.569.246.845,00	43,77%	7.596.288.300,00	1.344.706.217,00	17,70%	26,06%
8	DINAS PERHUBUNGAN, INFORMATIKA DAN KOMUNIKASI	12.124.073.000,00	5.404.731.722,00	44,58%	18.423.621.800,00	8.573.327.817,00	46,53%	45,76%
9	KANTOR PENGELOLA LINGKUNGAN HIDUP	1.262.899.000,00	531.169.581,00	42,06%	2.430.567.000,00	613.513.627,00	25,24%	30,99%
10	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	3.070.241.000,00	1.358.775.356,00	44,26%	4.008.366.800,00	1.197.658.925,00	29,88%	36,11%
11	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	3.745.584.000,00	1.674.573.055,00	44,71%	1.995.714.000,00	815.249.239,00	40,85%	43,37%
12	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN TERTENTU	3.290.239.000,00	1.383.216.435,00	42,04%	3.010.303.750,00	808.797.950,00	26,87%	34,79%
13	DINAS PEMUDA, OLAHRAGA, KEBUDAYAAN DAN PARIWISATA	3.658.797.000,00	1.593.847.779,00	43,56%	5.192.727.425,00	1.022.937.912,00	19,70%	29,56%

14	KANTOR KESATUAN BANGSA, POLITIK DAN PERLINDUNGAN MASYARAKAT	1.168.603.000,00	503.288.697,00	43,07%	1.037.978.849,00	547.990.953,00	52,79%	47,64%
15	KANTOR SATUAN POLISI PAMONG PRAJA	5.054.349.000,00	2.267.169.862,00	44,86%	5.386.362.800,00	937.969.730,00	17,41%	30,70%
16	INSPEKTORAT	4.360.019.000,00	1.970.925.162,00	45,20%	3.206.061.700,00	978.710.430,00	30,53%	38,98%
17	SEKRETARIAT DAERAH	14.726.758.100,00	6.572.925.243,00	44,63%	35.222.476.325,00	9.205.394.347,00	26,14%	31,59%
18	SEKRETARIAT D P R D	2.984.641.000,00	1.301.112.196,00	43,59%	12.218.962.998,00	3.839.540.711,00	31,42%	33,81%
19	BADAN KEPEGAWAIAN DAN PENDIDIKAN PELATIHAN	5.631.157.000,00	2.469.818.333,00	43,86%	4.913.808.850,00	1.748.925.806,00	35,59%	40,01%
20	KECAMATAN KEJAKSAN	1.279.410.000,00	566.911.381,00	44,31%	1.022.134.000,00	232.418.645,00	22,74%	34,73%
21	KECAMATAN PEKALIPAN	1.294.168.000,00	573.746.485,00	44,33%	1.059.829.600,00	323.365.783,00	30,51%	38,11%
22	KECAMATAN KESAMBI	1.347.279.000,00	590.469.641,00	43,83%	908.000.000,00	356.985.966,00	39,32%	42,01%
23	KECAMATAN LEMAHWUNGKUK	1.523.502.000,00	673.330.782,00	44,20%	855.136.500,00	232.553.825,00	27,19%	38,08%
24	KECAMATAN HARJAMUKTI	1.495.952.000,00	658.805.372,00	44,04%	837.304.950,00	202.344.782,00	24,17%	36,91%
25	DINAS PENDAPATAN DAN PENGELOLAAN KEUANGAN DAERAH (SELAKU SKPD)	29.307.396.000,00	8.882.566.630,00	30,31%	16.095.693.926,00	4.538.976.140,00	28,20%	29,56%
26	KELURAHAN KEJAKSAN	886.870.000,00	382.721.535,00	43,15%	939.803.550,00	159.388.879,00	16,96%	29,68%
27	KELURAHAN KEBONBARU	872.327.000,00	390.895.886,00	44,81%	939.232.000,00	136.344.668,00	14,52%	29,10%
28	KELURAHAN KESENDEN	797.348.000,00	348.040.369,00	43,65%	939.621.627,00	58.754.978,00	6,25%	23,42%
29	KELURAHAN SUKAPURA	779.878.000,00	337.045.835,00	43,22%	938.152.140,00	313.530.192,00	33,42%	37,87%
30	KELURAHAN KESAMBI	868.047.000,00	388.983.542,00	44,81%	511.000.000,00	143.726.535,00	28,13%	38,63%
31	KELURAHAN SUNYARAGI	876.903.000,00	386.395.098,00	44,06%	621.999.900,00	191.351.342,00	30,76%	38,54%
32	KELURAHAN DRAJAT	939.272.000,00	401.769.525,00	42,77%	795.498.200,00	243.354.635,00	30,59%	37,19%
33	KELURAHAN PEKIRINGAN	864.892.000,00	381.584.497,00	44,12%	838.000.000,00	172.187.052,00	20,55%	32,52%
34	KELURAHAN KARYAMULYA	791.223.000,00	370.631.139,00	46,84%	644.064.000,00	236.503.172,00	36,72%	42,30%
35	KELURAHAN LEMAHWUNGKUK	730.998.000,00	334.468.498,00	45,76%	831.319.125,00	390.917.619,00	47,02%	46,43%
36	KELURAHAN PANJUNAN	804.589.000,00	359.871.765,00	44,73%	822.260.000,00	179.800.135,00	21,87%	33,17%
37	KELURAHAN KASEPUHAN	780.025.000,00	344.497.033,00	44,16%	734.040.210,00	130.920.622,00	17,84%	31,40%
38	KELURAHAN PEGAMBIRAN	896.549.000,00	389.326.561,00	43,43%	591.173.000,00	245.634.895,00	41,55%	42,68%

39	KELURAHAN PEKALIPAN	830.467.000,00	363.609.022,00	43,78%	692.327.750,00	239.538.747,00	34,60%	39,61%
40	KELURAHAN PEKALANGAN	778.594.000,00	331.858.044,00	42,62%	718.420.000,00	373.991.275,00	52,06%	47,15%
41	KELURAHAN JAGASATRU	747.788.000,00	329.516.618,00	44,07%	809.911.328,00	210.130.801,00	25,94%	34,64%
42	KELURAHAN PULASAREN	839.842.000,00	380.210.145,00	45,27%	449.205.100,00	92.780.319,00	20,65%	36,69%
43	KELURAHAN HARJAMUKTI	937.415.000,00	415.754.789,00	44,35%	570.000.000,00	225.890.362,00	39,63%	42,57%
44	KELURAHAN ARGASUNYA	1.006.391.000,00	438.926.329,00	43,61%	417.271.500,00	119.792.734,00	28,71%	39,25%
45	KELURAHAN KALIJAGA	880.438.000,00	383.853.769,00	43,60%	612.342.000,00	149.599.492,00	24,43%	35,74%
46	KELURAHAN KECAPI	1.001.502.000,00	435.553.293,00	43,49%	565.000.000,00	206.973.240,00	36,63%	41,02%
47	KELURAHAN LARANGAN	956.233.000,00	394.129.072,00	41,22%	575.000.000,00	182.884.295,00	31,81%	37,68%
48	KANTOR PENANGGULANGAN BENCANA DAERAH PEMADAM KEBAKARAN	1.810.291.000,00	784.442.169,00	43,33%	10.070.808.000,00	5.019.746.224,00	49,84%	48,85%
49	KANTOR KETAHANAN PANGAN	1.101.008.000,00	480.386.648,00	43,63%	1.754.087.500,00	534.228.616,00	30,46%	35,54%
50	BADAN PEMBERDAYAAN MASYARAKAT, PEMBERDAYAAN PEREMPUAN DAN KELUARGA BERENCANA	5.789.869.000,00	2.606.289.738,00	45,01%	4.416.116.550,00	1.448.981.893,00	32,81%	39,73%
51	BADAN PERPUSTAKAAN DAN KEARSIPAN DAERAH	2.911.145.000,00	1.280.343.610,00	43,98%	1.599.232.170,00	447.308.188,00	27,97%	38,30%
52	DINAS KELAUTAN, PERIKANAN, PETERNAKAN DAN PERTANIAN	4.697.575.100,00	2.081.939.729,00	44,32%	13.106.396.550,00	2.804.407.212,00	21,40%	27,45%
53	DINAS PERINDUSTRIAN, PERDAGANGAN DAN KOPERASI, USAHA MIKRO KECIL MENENGAH	3.989.925.000,00	1.746.115.599,00	43,76%	5.319.111.875,00	1.149.710.158,00	21,61%	31,11%
	JUMLAH	588.191.033.200,00	226.489.337.309,00	38,51%	615.645.050.329,00	164.362.661.833,00	26,70%	32,47%

PEMERINTAH KOTA CIREBON
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PERIODE 1 Januari s.d 30 September 2015

ANGGARAN PERUBAHAN 2015

NO	SKPD	BELANJA TIDAK LANGSUNG (BTL)			BELANJA LANGSUNG (BL)			TOTAL PROSENTASE
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	
1	2	3	4	5	6	7	8	9
1	DINAS PENDIDIKAN	336.119.758.000,00	210.397.671.552,00	62,60%	146.748.057.906,00	30.222.598.830,00	20,59%	49,83%
2	DINAS KESEHATAN	41.566.823.000,00	31.253.016.093,00	75,19%	59.545.427.692,00	25.130.341.435,00	42,20%	55,76%
3	RUMAH SAKIT UMUM GUNUNG JATI	50.738.871.000,00	38.302.183.113,00	75,49%	216.603.504.857,00	76.070.787.615,00	35,12%	42,78%
4	DINAS PEKERJAAN UMUM, PERUMAHAN, ENERGI DAN SUMBERDAYA MINERAL	6.844.093.000,00	5.171.159.539,00	75,56%	236.618.553.650,00	50.437.295.822,00	21,32%	22,84%
5	DINAS KEBERSIHAN DAN PERTAMANAN	14.739.450.000,00	11.145.667.434,00	75,62%	20.826.642.157,00	13.502.735.383,00	64,83%	69,30%
7	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3.516.632.000,00	2.577.514.691,00	73,29%	8.271.318.800,00	2.809.808.218,00	33,97%	45,70%
8	DINAS PERHUBUNGAN, INFORMATIKA DAN KOMUNIKASI	12.347.560.000,00	9.240.759.044,00	74,84%	22.081.121.700,00	13.262.112.574,00	60,06%	65,36%
9	KANTOR PENGELOLA LINGKUNGAN HIDUP	1.236.333.000,00	889.738.356,00	71,97%	2.580.567.000,00	838.841.512,00	32,51%	45,29%
10	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	3.017.681.000,00	2.277.102.302,00	75,46%	4.107.921.300,00	2.531.713.975,00	61,63%	67,49%
11	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	3.712.365.000,00	2.795.758.621,00	75,31%	2.070.714.000,00	1.130.339.894,00	54,59%	67,89%
12	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN TERTENTU	3.212.841.000,00	2.344.185.843,00	72,96%	3.135.303.750,00	1.655.419.657,00	52,80%	63,00%
13	DINAS PEMUDA, OLAHRAGA, KEBUDAYAAN DAN PARIWISATA	3.574.917.000,00	2.660.769.120,00	74,43%	15.517.556.800,00	1.883.375.767,00	12,14%	23,80%

14	KANTOR KESATUAN BANGSA, POLITIK DAN PERLINDUNGAN MASYARAKAT	1.137.907.000,00	846.757.104,00	74,41%	1.202.978.849,00	751.813.858,00	62,50%	68,29%
15	KANTOR SATUAN POLISI PAMONG PRAJA	5.082.176.000,00	3.825.982.830,00	75,28%	6.088.862.800,00	2.068.121.545,00	33,97%	52,76%
16	INSPEKTORAT	4.416.309.000,00	3.263.897.192,00	73,91%	3.556.061.700,00	1.776.332.087,00	49,95%	63,22%
17	SEKRETARIAT DAERAH	15.634.530.100,00	11.027.851.493,00	70,54%	38.777.476.325,00	15.353.286.750,00	39,59%	48,48%
18	SEKRETARIAT D P R D	3.107.544.000,00	2.257.704.420,00	72,65%	14.318.962.998,00	6.210.431.077,00	43,37%	48,59%
19	BADAN KEPEGAWAIAN DAN PENDIDIKAN PELATIHAN	5.437.292.000,00	4.119.880.060,00	75,77%	5.641.622.930,00	2.786.025.548,00	49,38%	62,33%
20	KECAMATAN KEJAKSAN	1.289.539.000,00	950.906.598,00	73,74%	1.172.134.000,00	383.222.380,00	32,69%	54,20%
21	KECAMATAN PEKALIPAN	1.291.647.000,00	962.315.947,00	74,50%	1.059.829.600,00	606.790.126,00	57,25%	66,73%
22	KECAMATAN KESAMBI	1.340.672.000,00	988.560.314,00	73,74%	958.000.000,00	552.977.451,00	57,72%	67,06%
23	KECAMATAN LEMAHWUNGKUK	1.566.176.000,00	1.133.278.989,00	72,36%	855.136.500,00	411.821.923,00	48,16%	63,81%
24	KECAMATAN HARJAMUKTI	1.494.999.000,00	1.105.327.634,00	73,94%	837.304.950,00	389.295.433,00	46,49%	64,08%
25	DINAS PENDAPATAN DAN PENGELOLAAN KEUANGAN DAERAH (SELAKU SKPD)	30.476.722.336,00	21.341.642.654,00	70,03%	17.245.739.326,00	7.554.000.511,00	43,80%	60,55%
26	KELURAHAN KEJAKSAN	871.148.000,00	642.429.159,00	73,75%	939.803.550,00	627.814.820,00	66,80%	70,14%
27	KELURAHAN KEBONBARU	899.621.000,00	662.719.632,00	73,67%	941.032.000,00	614.921.382,00	65,35%	69,41%
28	KELURAHAN KESENDEN	794.833.000,00	587.044.802,00	73,86%	939.621.627,00	611.697.520,00	65,10%	69,11%
29	KELURAHAN SUKAPURA	776.140.000,00	567.637.391,00	73,14%	938.152.140,00	477.850.078,00	50,94%	60,99%
30	KELURAHAN KESAMBI	891.310.000,00	656.784.276,00	73,69%	576.489.000,00	364.363.212,00	63,20%	69,57%
31	KELURAHAN SUNYARAGI	891.638.000,00	653.075.220,00	73,24%	612.499.900,00	297.025.906,00	48,49%	63,17%
32	KELURAHAN DRAJAT	937.612.000,00	667.838.376,00	71,23%	795.498.200,00	356.435.285,00	44,81%	59,10%
33	KELURAHAN PEKIRINGAN	873.802.000,00	643.548.266,00	73,65%	839.000.000,00	388.742.391,00	46,33%	60,27%
34	KELURAHAN KARYAMULYA	868.224.000,00	633.602.551,00	72,98%	644.064.000,00	429.734.715,00	66,72%	70,31%
35	KELURAHAN LEMAHWUNGKUK	754.746.000,00	545.011.978,00	72,21%	1.096.569.125,00	550.656.316,00	50,22%	59,18%
36	KELURAHAN PANJUNAN	865.062.000,00	610.317.579,00	70,55%	841.691.800,00	303.853.874,00	36,10%	53,56%
37	KELURAHAN KASEPUHAN	788.415.000,00	580.872.162,00	73,68%	754.280.210,00	411.147.594,00	54,51%	64,30%
38	KELURAHAN PEGAMBIRAN	891.620.000,00	656.081.349,00	73,58%	591.173.000,00	400.168.297,00	67,69%	71,23%

39	KELURAHAN PEKALIPAN	831.008.000,00	613.733.044,00	73,85%	692.327.750,00	463.373.287,00	66,93%	70,71%
40	KELURAHAN PEKALANGAN	751.277.000,00	554.800.224,00	73,85%	718.420.000,00	533.961.158,00	74,32%	74,08%
41	KELURAHAN JAGASATRU	751.837.000,00	554.788.439,00	73,79%	809.911.328,00	438.553.197,00	54,15%	63,60%
42	KELURAHAN PULASAREN	878.414.000,00	625.292.203,00	71,18%	449.205.100,00	266.792.281,00	59,39%	67,19%
43	KELURAHAN HARJAMUKTI	951.322.000,00	704.131.929,00	74,02%	570.099.992,00	372.362.941,00	65,32%	70,76%
44	KELURAHAN ARGASUNYA	1.003.458.000,00	742.149.604,00	73,96%	534.755.500,00	216.215.980,00	40,43%	62,30%
45	KELURAHAN KALIJAGA	876.512.000,00	649.082.003,00	74,05%	716.897.000,00	273.266.044,00	38,12%	57,89%
46	KELURAHAN KECAPI	991.395.000,00	735.539.252,00	74,19%	565.000.000,00	377.434.982,00	66,80%	71,51%
47	KELURAHAN LARANGAN	901.707.000,00	665.790.509,00	73,84%	575.000.000,00	228.349.125,00	39,71%	60,55%
48	KANTOR PENANGGULANGAN BENCANA DAERAH PEMADAM KEBAKARAN	1.789.975.000,00	1.319.101.099,00	73,69%	11.220.808.000,00	8.378.410.696,00	74,67%	74,53%
49	KANTOR KETAHANAN PANGAN	1.099.540.000,00	811.118.679,00	73,77%	1.804.087.500,00	758.098.797,00	42,02%	54,04%
50	BADAN PEMBERDAYAAN MASYARAKAT, PEMBERDAYAAN PEREMPUAN DAN KELUARGA BERENCANA	5.803.060.000,00	4.387.259.471,00	75,60%	4.694.116.550,00	2.208.588.802,00	47,05%	62,83%
51	BADAN PERPUSTAKAAN DAN KEARSIPAN DAERAH	2.859.565.000,00	2.143.802.426,00	74,97%	1.699.232.170,00	762.835.105,00	44,89%	63,76%
52	DINAS KELAUTAN, PERIKANAN, PETERNAKAN DAN PERTANIAN	4.738.644.100,00	3.508.876.284,00	74,05%	14.486.841.450,00	8.098.628.372,00	55,90%	60,38%
53	DINAS PERINDUSTRIAN, PERDAGANGAN DAN KOPERASI, USAHA MIKRO KECIL MENENGAH	3.865.389.000,00	2.906.854.346,00	75,20%	7.332.161.775,00	1.709.271.031,00	23,31%	41,22%
	JUMLAH	592.100.111.536,00	399.908.913.196,00	67,54%	887.199.538.257,00	289.240.042.559,00	32,60%	46,59%

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ANGGARAN PERUBAHAN 2015

NO	SKPD	BELANJA TIDAK LANGSUNG (BTL)			BELANJA LANGSUNG (BL)			TOTAL PROSENTASE
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	
1	2	3	4	5	6	7	8	9
1	DINAS PENDIDIKAN	336.119.758.000,00	269.591.164.744,00	80,21%	146.748.057.906,00	52.533.524.160,00	35,80%	66,71%
2	DINAS KESEHATAN	41.566.823.000,00	37.623.243.866,00	90,51%	59.545.427.692,00	36.117.410.608,00	60,66%	72,93%
3	RUMAH SAKIT UMUM GUNUNG JATI	50.738.871.000,00	46.011.646.947,00	90,68%	216.603.504.857,00	120.662.540.852,00	55,71%	62,34%
4	DINAS PEKERJAAN UMUM, PERUMAHAN, ENERGI DAN SUMBERDAYA MINERAL	6.844.093.000,00	6.197.985.847,00	90,56%	236.618.553.650,00	66.047.131.739,00	27,91%	29,67%
5	DINAS KEBERSIHAN DAN PERTAMANAN	14.739.450.000,00	13.392.402.201,00	90,86%	21.021.192.157,00	17.069.371.124,00	81,20%	85,18%
7	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3.516.632.000,00	3.106.564.420,00	88,34%	8.270.205.800,00	4.872.855.880,00	58,92%	67,70%
8	DINAS PERHUBUNGAN, INFORMATIKA DAN KOMUNIKASI	12.347.560.000,00	11.100.852.997,00	89,90%	21.886.571.700,00	17.239.686.694,00	78,77%	82,78%
9	KANTOR PENGELOLA LINGKUNGAN HIDUP	1.236.333.000,00	1.089.754.207,00	88,14%	2.580.567.000,00	2.006.208.007,00	77,74%	81,11%
10	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	3.017.681.000,00	2.732.916.662,00	90,56%	4.107.921.300,00	3.145.065.284,00	76,56%	82,49%
11	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	3.712.365.000,00	3.349.839.061,00	90,23%	2.070.714.000,00	1.529.493.737,00	73,86%	84,37%
12	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN TERTENTU	3.212.841.000,00	2.872.866.757,00	89,42%	3.135.303.750,00	2.343.687.811,00	74,75%	82,17%
13	DINAS PEMUDA, OLAHRAGA, KEBUDAYAAN DAN PARIWISATA	3.574.917.000,00	3.193.181.353,00	89,32%	15.517.556.800,00	3.264.390.355,00	21,04%	33,82%

14	KANTOR KESATUAN BANGSA, POLITIK DAN PERLINDUNGAN MASYARAKAT	1.137.907.000,00	1.019.260.800,00	89,57%	1.202.978.849,00	1.007.128.182,00	83,72%	86,57%
15	KANTOR SATUAN POLISI PAMONG PRAJA	5.082.176.000,00	4.584.930.069,00	90,22%	6.088.862.800,00	3.538.930.593,00	58,12%	72,72%
16	INSPEKTORAT	4.416.309.000,00	3.954.083.019,00	89,53%	3.556.061.700,00	2.430.193.453,00	68,34%	80,08%
17	SEKRETARIAT DAERAH	15.568.397.000,00	13.416.091.722,00	86,18%	38.777.476.325,00	20.796.381.510,00	53,63%	62,95%
18	SEKRETARIAT D P R D	3.107.544.000,00	2.738.791.022,00	88,13%	14.318.962.998,00	9.806.264.896,00	68,48%	71,99%
19	BADAN KEPEGAWAIAN DAN PENDIDIKAN PELATIHAN	5.437.292.000,00	4.910.353.783,00	90,31%	5.640.602.930,00	3.972.410.723,00	70,43%	80,18%
20	KECAMATAN KEJAKSAN	1.289.539.000,00	1.146.226.119,00	88,89%	1.172.134.000,00	876.350.541,00	74,77%	82,16%
21	KECAMATAN PEKALIPAN	1.291.647.000,00	1.159.190.277,00	89,75%	1.062.679.600,00	815.207.963,00	76,71%	83,86%
22	KECAMATAN KESAMBI	1.340.672.000,00	1.190.667.102,00	88,81%	958.000.000,00	699.014.127,00	72,97%	82,21%
23	KECAMATAN LEMAHWUNGKUK	1.566.176.000,00	1.373.926.926,00	87,72%	855.136.500,00	669.497.755,00	78,29%	84,39%
24	KECAMATAN HARJAMUKTI	1.494.999.000,00	1.331.331.831,00	89,05%	837.304.950,00	561.752.175,00	67,09%	81,17%
25	DINAS PENDAPATAN DAN PENGELOLAAN KEUANGAN DAERAH (SELAKU SKPD)	30.476.722.336,00	25.427.596.147,00	83,43%	17.235.006.426,00	12.152.347.386,00	70,51%	78,76%
26	KELURAHAN KEJAKSAN	871.148.000,00	773.285.431,00	88,77%	939.803.550,00	708.671.391,00	75,41%	81,83%
27	KELURAHAN KEBONBARU	899.621.000,00	798.628.674,00	88,77%	941.032.000,00	762.348.651,00	81,01%	84,81%
28	KELURAHAN KESENDEN	794.833.000,00	707.236.266,00	88,98%	939.621.627,00	743.455.023,00	79,12%	83,64%
29	KELURAHAN SUKAPURA	776.140.000,00	682.829.969,00	87,98%	938.152.140,00	748.868.432,00	79,82%	83,52%
30	KELURAHAN KESAMBI	891.310.000,00	790.193.265,00	88,66%	576.489.000,00	499.325.260,00	86,61%	87,85%
31	KELURAHAN SUNYARAGI	891.638.000,00	782.988.353,00	87,81%	612.499.900,00	434.116.915,00	70,88%	80,92%
32	KELURAHAN DRAJAT	937.612.000,00	800.989.700,00	85,43%	795.498.200,00	699.127.735,00	87,89%	86,56%
33	KELURAHAN PEKIRINGAN	873.802.000,00	774.510.738,00	88,64%	839.000.000,00	734.484.517,00	87,54%	88,10%
34	KELURAHAN KARYAMULYA	868.224.000,00	765.080.335,00	88,12%	644.064.000,00	503.196.549,00	78,13%	83,86%
35	KELURAHAN LEMAHWUNGKUK	754.746.000,00	633.639.668,00	83,95%	1.096.569.125,00	923.056.506,00	84,18%	84,09%
36	KELURAHAN PANJUNAN	865.062.000,00	734.635.169,00	84,92%	841.691.800,00	614.375.707,00	72,99%	79,04%
37	KELURAHAN KASEPUHAN	788.415.000,00	699.583.554,00	88,73%	754.280.210,00	590.105.926,00	78,23%	83,60%
38	KELURAHAN PEGAMBIRAN	891.620.000,00	782.035.401,00	87,71%	591.173.000,00	501.584.759,00	84,85%	86,57%

39	KELURAHAN PEKALIPAN	831.008.000,00	738.148.520,00	88,83%	692.327.750,00	623.567.178,00	90,07%	89,39%
40	KELURAHAN PEKALANGAN	751.277.000,00	667.347.607,00	88,83%	718.420.000,00	646.177.565,00	89,94%	89,37%
41	KELURAHAN JAGASATRU	751.837.000,00	668.471.430,00	88,91%	809.911.328,00	632.590.603,00	78,11%	83,31%
42	KELURAHAN PULASAREN	878.414.000,00	735.443.539,00	83,72%	449.205.100,00	368.937.121,00	82,13%	83,19%
43	KELURAHAN HARJAMUKTI	951.322.000,00	848.445.154,00	89,19%	570.099.992,00	507.515.974,00	89,02%	89,12%
44	KELURAHAN ARGASUNYA	1.003.458.000,00	893.489.892,00	89,04%	534.755.500,00	274.301.314,00	51,29%	75,92%
45	KELURAHAN KALIJAGA	876.512.000,00	781.460.893,00	89,16%	716.897.000,00	598.612.303,00	83,50%	86,61%
46	KELURAHAN KECAPI	991.395.000,00	881.044.457,00	88,87%	565.000.000,00	494.024.218,00	87,44%	88,35%
47	KELURAHAN LARANGAN	901.707.000,00	801.347.060,00	88,87%	575.000.000,00	360.181.233,00	62,64%	78,66%
48	KANTOR PENANGGULANGAN BENCANA DAERAH PEMADAM KEBAKARAN	1.789.975.000,00	1.587.729.635,00	88,70%	11.220.808.000,00	10.195.116.564,00	90,86%	90,56%
49	KANTOR KETAHANAN PANGAN	1.099.540.000,00	976.932.603,00	88,85%	1.804.087.500,00	1.369.200.119,00	75,89%	80,80%
50	BADAN PEMBERDAYAAN MASYARAKAT, PEMBERDAYAAN PEREMPUAN DAN KELUARGA BERENCANA	5.803.060.000,00	5.277.935.095,00	90,95%	4.694.116.550,00	3.231.860.917,00	68,85%	81,07%
51	BADAN PERPUSTAKAAN DAN KEARSIPAN DAERAH	2.859.565.000,00	2.565.238.884,00	89,71%	1.699.232.170,00	1.096.686.884,00	64,54%	80,33%
52	DINAS KELAUTAN, PERIKANAN, PETERNAKAN DAN PERTANIAN	4.738.644.100,00	4.228.850.384,00	89,24%	14.486.841.450,00	10.443.230.766,00	72,09%	76,32%
53	DINAS PERINDUSTRIAN, PERDAGANGAN DAN KOPERASI, USAHA MIKRO KECIL MENENGAH	3.865.389.000,00	3.483.367.412,00	90,12%	7.408.310.775,00	2.728.287.585,00	36,83%	55,10%
	JUMLAH	592.033.978.436,00	497.375.756.967,00	84,01%	887.265.671.357,00	426.189.853.270,00	48,03%	62,43%